

SECRETARY II	Salary & Benefits	81,897.54
TEACHER	Salary & Benefits	149,845.2
	STIPEND	4,130.43
TEACHER	Salary & Benefits	99,771.63
AFTER SCHOOL PGM MGR.	Salary & Benefits	69,525.99
ELEM. PRINCIPAL FTE .50	Salary & Benefits	151,595.73
TEACH FTE .50		
PARA	Salary & Benefits	22,897.82
FOOD SERVICE	Salary & Benefits	21,397.99
FOOD SERVICE	Salary & Benefits	36,030.84
TEACHER	Salary & Benefits	99,740.41
PARA	Salary & Benefits	29,390.5
PARA	Salary & Benefits	56,329.03
YARD DUTY FTE 1.25	Salary & Benefits	51,070.84
MEDIA SPECIALIST FTE 2.0		
PARA FTE 3.2		
CUSTODIAN	Salary & Benefits	83,373.21
RSP TEACHER	Salary & Benefits	51,892.08
TEACHER	Salary & Benefits	146,850.15
	STIPEND	5,268.8724
TEACHER	Salary & Benefits	81,590.53

WPE EE Total

\$1,242,598.79

Garbage	\$5,790.48
Water	\$6,898.00
Sewer	\$22,864.00
Electricity	\$26,480.00
Propane	\$27,708.00
Phone	\$5,852.58
Alarm	\$1,320.00
Solid Waste Fee	\$1,269.84
Operations Total	<u>\$98,182.90</u>

Total Operations & EE \$1,340,781.69

Cost per student \$11,173.18